

Commissioning, Including Youth & External Contracts

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Donations	Income from Health	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
703	Careers South West Contract	0	0	0	202	0	0	202	0	0	0	0	0	202
704	Children's Society Contract	0	0	0	121	0	0	121	0	0	0	0	0	121
754	Citizens Advice and Information	0	0	0	75	0	4	79	0	0	0	0	0	79
701	My Place-Parkfield / Youth Trust	0	201	73	58	0	0	332	0	0	0	0	0	332
756	Troubled Families Grant	3	122	0	354	0	235	711	0	-711	0	0	-711	0
705	Young Person's Substance Misuse	0	0	0	119	0	0	119	0	0	0	-68	-68	51
Service Total		3	323	73	929	0	239	1,564	0	-711	0	-68	-779	785